

FISCAL NOTE

SB 1355 - HB 1594

March 2, 2007

SUMMARY OF BILL: Authorizes claims against the sick leave bank for illness of an immediate family member, excluding elective surgery.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures –

Exceeds \$3,000,000 Recurring/State Government

\$123,200 Recurring/Department of Personnel

\$13,500 One-Time/Department of Personnel

Assumptions:

- Leave with a value exceeding \$3,000,000 was granted to sick leave bank members during the last 12 months.
- According to the Department of Personnel, 20,881 employees participate in the sick leave bank. In 2006 there were 1,791 applications (both approved and denied), and 467 individual sick leave bank members were approved to use leave.
- Claims, approvals, and amount of leave granted will double. A recurring increase of state expenditures of \$3,000,000 will be incurred reflecting the value of this leave.
- The Department of Personnel will require three new administrative services assistants needed to review claims, at a recurring cost of \$123,200 for salaries, benefits and operational expenses.
- One-time \$13,500 increase of state expenditures for furniture, supplies and related equipment for the additional positions.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is written in a cursive style with a large, stylized "J" and "W".

James W. White, Executive Director